2013 Legislature TPS Report 60447v1

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Port Graham Federal Tax ID: 92-0064336

Project Title: Project Type: Equipment and Materials

Port Graham - Search & Rescue Equipment

State Funding Requested: \$110,000 House District: 36 / R

One-Time Need

Brief Project Description:

Purchase outboard motors, necessary electronics and front pontoons for a 25' RB-HS Safeboat received from the US Coast Guard and develop a Tribal Search and Rescue Team in Port Graham.

Funding Plan:

Total Project Cost:	\$291,594
Funding Already Secured:	(\$181,594)
FY2014 State Funding Request:	(\$110,000)
Project Deficit:	\$0

Funding Details:

September 2012 - Port Graham Village Council received a 25' RB-HS Safeboat from the US Coast Guard through Chugachmiut via the GSA Excess and Surplus Property Disposition Program. The Coast Guard assigned a value for the boat and trailer at \$181,594.00

Detailed Project Description and Justification:

The Chugach Region non-profit corporation, Chugachmiut arranged to take possession of three 25' RB-HS Safeboats from the US Coast Guard through the GSA Excess and Surplus Property Disposition Program. Each boat was delivered on trailers that were included in the transference. However, the outboard motors and all electronics were removed by the Coast Guard prior to transference.

The boats were offered to the first three village councils requesting these boats. Port Graham requested one of the boats, an excerpt from the September 2012 Board of Directors has been attached. Port Graham, Tatitlek and Chenega Bay requested one boat for each community.

This project revolves around purchasing the necessary equipment to ensure the boat is sea worthy and ready for the second phase of this project which is to establish a Port Graham Marine Search and Rescue Team in Port Graham, Alaska. It is the intent of the Port Graham Village Council to purchase new Honda 115 HP outboard motors, new electronics and have the front, port side pontoon replaced on this boat to make it seaworthy. Cost estimates were received from Alaska Mining and Diving for replacement 115 HP, electronics, survival suits (6 each), rescues floatation devices (PFD). Training will be conducted by the nearest Coast Guard Auxiliary.

The second phase of this project is to coordinate with the US Coast Guard Auxiliary to provide training to Port Graham residents to participate in a volunteer Marine Search and Rescue Team. Located at the far western edge of Kachemak Bay and the Lower Cook Inlet on the southern tip of the Kenai Peninsula, Port Graham is beneficially situated to assist fishing boats that often require assistance. At the same time, neighboring village Nanwalek has one of the most dangerous air strips in Alaska (according to FAA data); oftentimes planes en route to Nanwalek have been forced into the sea, with passengers, due to dangerously high or cross winds.

With the nearest Coast Guard Cutter over 28 air miles or 60 minutes by sea from Homer, the proposed Port Graham Marine

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APPROVED

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Search and Rescue team would often be the first responders to these type situations.

Project Timeline:

Once funding has been received in July 2013, the outboard motors and replacement electronics will be ordered and scheduled to be completed by the end of August 2013. Training for Marine Search and Recue will be scheduled to be accomplished during the Spring of 2014. All expenditures shall be com[pleted no later than June 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Port Graham Village Council

Grant Recipient Contact Information:

Name: Patrick Norman
Title: First Chief
Address: P.O. Box 5510

Port Graham, Alaska 99603

Phone Number: (907)284-2227

Email: pnormanvc@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

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(CG-844) with receipt documentation following transfer and retire assets from ORACLE-KAM; AOPS and FMVRS.

Tasha McPherson

From: Gail Pass

Sent: Tuesday, July 03, 2012 2:52 PM

To: Tasha McPherson

No.	Description	Search
Description	ASSET ID TAG	
FA006020	25' RB HS SAFEBOAT	COAST GUARD VESSEL 255001
FA006021	EZ LOADER BOAT TRAILER	EZ LOADER BOAT TRAILER
FA006022	25' RB HS SAFEBOAT	COAST GUARD VESSEL 255001
FA006023	EZ LOADER BOAT TRAILER	EZ LOADER BOAT TRAILER
FA006024	25' RB HS SAFEBOAT	COAST GUARD VESSEL 255006
FA006025	EZ LOADER BOAT TRAILER	EZ LOADER BOAT TRAILER
FA006027	25' RB HS SAFEBOAT	COAST GUARD VESSEL 255071

Hi Tasha, the boats and trailers need asset id tags, once we get the label on the trailer or boat, I need the asset id tag number recorded in the fixed assets.

Thanks!

Gail Pass
Finance & Administration Division Director
Chugachmiut
1840 Bragaw Street Suite 110
Anchorage, Alaska 99508-3463
(907) 334-0150 Direct Line
(907) 334-6709 Fax
gailp@chugachmiut.org

Enterprise & Trust Services Division Report Continued... the probates and processes.

The Forestry Manager submitted the Chugachmiut Draft Forest Management Plan that was due by 2012 to the U.S. Bureau of Indian Affairs Division of Forestry and Wildland Fire Management. The plan was necessary for any future contracts; those who do not submit the plan will not receive future funding. The plan is currently being reviewed. Charlie expressed his gratitude for all of Nathan's work in the fire camp negotiations.

The fire crew had two outside deployments this season and should be reoccurring in the future. The crew had downsized but was brought back to a full size crew to fight additional fires down states upon request. The crew is a highly trained crew and is being recognized when they are dispatched that the Super Attendants can be broken up and able to do different tasks which creates extensions in project work. Charlie expressed his gratitude to Robert Lacy and his crew.

The VPSO program is losing an employee in Port Graham so recruitment is underway for that replacement. Charlie met with the Nanwalek board members who expressed the communities' interest so a second candidate will be explored for that area. The Chenega IRA is currently interviewing for their vacancy. The three Coast Guard SAFE-vessels have been made available to the first three interested parties which were Chenega Bay, Tatitlek and Port Graham. Gary Teenor is assisting in looking for funding to get the necessary electronics and repair needs completed.

The Water Plant Operator program is working pretty well with the extra funding authorized by the board but is still facing high turnover. Skip has been asking for the community to assist in finding reliable candidates as training needs are expensive and timely to become certified.

The Enterprise program continues working with Port Graham on their Woody Biomass Heat Demonstration Project and an RFP was submitted with three bids received back.

Francis questioned if there was help hired for the Reality Program. Charlie reported there was a contract employee hired who finished up the project needed and was let go. Jan Vanderpool reported there is additional help in the Proposed FY2013 Budget. Francis reported she hopes the division can address all their funding needs.

Robert Henrichs made the motion to adopt the Enterprise and Trust Services report as presented. Nancy Tolson seconded the motion. Question called. The motion passed.

Self Gov. & Human Res Division Report Jan Vanderpool reported on the Self Governance and Human Resources Division. Cheri Hample, Francis Norman and herself, as well as representatives from the Native Village of Eyak, attended the last ASUTHC meeting and noticed a more pleasant change and more involvement by the Service Unit. The by-laws are just waiting to be incorporated. ANTHC provided updates on their litigation with Premera/Blue Cross for underpaying claims since 2005/2006. Roald Helgesen, ANTHC CEO will draft a template article about the issue for organizations to